

Region Nord																					
		IST		Prognosen ->																	
	Verlust 2022	Verlust 2023	2024	Verlust 2024	Durchschnittl. Verlust 2022-2024	2025*	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Bonhoeffer	2,84%	4,38%	4.872	3,85%	3,69%	4.692	4.519	4.352	4.192	4.037	3.888	3.745	3.607	3.474	3.345	3.222	3.103	2.989	2.878	2.772	2.670
Hamborn	1,82%	3,87%	2.298	5,63%	3,77%	2.211	2.128	2.048	1.970	1.896	1.825	1.756	1.689	1.626	1.564	1.505	1.449	1.394	1.341	1.291	1.242
Meiderich	3,49%	2,98%	4.780	4,65%	3,71%	4.603	4.432	4.268	4.110	3.957	3.811	3.669	3.533	3.402	3.276	3.155	3.038	2.925	2.817	2.712	2.612
Neumühl	2,89%	3,45%	2.336	4,03%	3,46%	2.255	2.177	2.102	2.029	1.959	1.892	1.826	1.763	1.702	1.643	1.587	1.532	1.479	1.428	1.378	1.331
Obermeiderich	2,04%	2,14%	3.534	3,47%	2,55%	3.444	3.356	3.270	3.187	3.106	3.027	2.949	2.874	2.801	2.730	2.660	2.592	2.526	2.462	2.399	2.338
Ruhrort-Beeck	3,43%	3,85%	4.077	3,37%	3,55%	3.932	3.793	3.658	3.528	3.403	3.282	3.166	3.053	2.945	2.840	2.739	2.642	2.548	2.458	2.371	2.286
Summe	2,87%	3,47%	21.897	4,08%	3,45%	21.138	20.405	19.699	19.017	18.359	17.724	17.111	16.520	15.950	15.399	14.868	14.356	13.861	13.384	12.923	12.479
Region Mitte																					
	Verlust 2022	Verlust 2023	2024	Verlust 2024	Durchschnittl. Verlust 2022-2024	2025*	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Alt-Duisburg	4,02%	3,93%	6.676	5,20%	4,38%	6.383	6.104	5.836	5.580	5.336	5.102	4.879	4.665	4.460	4.265	4.078	3.899	3.728	3.565	3.409	3.259
Hochfeld-Neudorf	3,60%	5,47%	6.820	3,84%	4,30%	6.527	6.246	5.978	5.721	5.475	5.239	5.014	4.798	4.592	4.395	4.206	4.025	3.852	3.686	3.528	3.376
Summe	3,81%	4,71%	13.496	4,51%	4,34%	12.910	12.350	11.814	11.301	10.811	10.341	9.893	9.463	9.052	8.660	8.284	7.924	7.580	7.251	6.937	6.635
Region Süd																					
	Verlust 2022	Verlust 2023	2024	Verlust 2024	Durchschnittl. Verlust 2022-2024	2025*	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Versöhnungs- kirchengemeinde	1,71%	2,63%	8.053	3,29%	2,54%	7.848	7.648	7.454	7.264	7.079	6.899	6.724	6.552	6.386	6.223	6.065	5.911	5.760	5.614	5.471	5.332
Trinitatis	2,62%	3,67%	5.218	3,60%	3,30%	5.046	4.880	4.719	4.563	4.413	4.268	4.127	3.991	3.860	3.732	3.609	3.490	3.375	3.264	3.157	3.053
Rheingemeinde	3,06%	3,41%	5.570	2,59%	3,02%	5.402	5.239	5.080	4.927	4.778	4.634	4.494	4.358	4.226	4.099	3.975	3.855	3.738	3.625	3.516	3.410
Summe	2,37%	3,15%	18.841	3,17%	2,95%	18.296	17.767	17.253	16.754	16.270	15.800	15.344	14.901	14.472	14.054	13.649	13.256	12.874	12.503	12.143	11.794
Kirchenkreis	2,94%	3,67%	54.234	3,88%	3,50%	52.344	50.522	48.765	47.072	45.440	43.865	42.348	40.885	39.474	38.113	36.801	35.535	34.315	33.138	32.003	30.908